

**BUGET RECTIFICAT 2023, COD  
PROGRAM 000002510  
65.01A - Invatamant**

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	2024	2025
	<b>Total</b>	<b>253.840</b>	<b>3.251.519</b>	<b>803.788</b>	<b>1.197.961</b>	<b>603.887</b>	<b>645.883</b>	<b>0,00</b>	<b>0,00</b>
<b>01</b>	<b>CHELTUIELI CURENTE</b>	<b>253.840</b>	<b>3.251.519</b>	<b>803.788</b>	<b>1.197.961</b>	<b>603.887</b>	<b>645.883</b>	<b>0,00</b>	<b>0,00</b>
<b>10</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>290.262</b>	<b>2.681.253</b>	<b>734.954</b>	<b>913.266</b>	<b>742.771</b>	<b>290.262</b>	<b>0,00</b>	<b>0,00</b>
10.01	Cheltuieli salariale in bani	284.085	2.581.108	718.811	851.892	726.320	284.085	X	X
10.01.01	Salarii de baza - Total	225.718	2.167.983	578.010	674.941	689.314	225.718	X	X
10.01.01.01	Salarii de baza - Salarii de baza	225.718	2.167.983	578.010	674.941	689.314	225.718	X	X
10.01.06	Alte sporuri	13.083	95.643	33.469	37.631	11.460	13.083	X	X
10.01.11	Plata cu ora - Total	26.072	221.779	79.037	107.098	9.572	26.072	X	X
10.01.11.01	Plata cu ora	26.072	216.168	79.037	107.098	3.961	26.072	X	X
10.01.11.02	Examene nationale	0	5.611	0	0	5.611	0	X	X
10.01.17	Indemnizatie de hrana	9.681	78.061	26.978	32.222	9.180	9.681	X	X
10.01.30	Alte drepturi salariale in bani	9.531	17.642	1.317	0	6.794	9.531	X	X
10.02	Cheltuieli salariale in natura	0	43.600	0	43.600	0	0	X	X
10.02.06	Tichete de vacanta	0	43.600	0	43.600	0	0	X	X
10.03	Contributii	6.177	56.545	16.143	17.774	16.451	6.177	X	X
10.03.07	Contributia asiguratorie pentru munca	6.177	56.545	16.143	17.774	16.451	6.177	X	X
<b>57</b>	<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>-36.422</b>	<b>78.292</b>	<b>25.745</b>	<b>81.095</b>	<b>-30.109</b>	<b>1.561</b>	<b>0,00</b>	<b>0,00</b>
57.02	Ajutoare sociale	-36.422	78.292	25.745	81.095	-30.109	1.561	X	X
57.02.02	Ajutoare sociale in natura - Total	-36.422	78.292	25.745	81.095	-30.109	1.561	X	X
57.02.02.a	Naveta elevi	-37.983	76.731	25.745	81.095	-30.109	0	X	X
57.02.02.f	Examene naționale tipizate, titularizare și definitivat	1.561	1.561	0	0	0	1.561	X	X
<b>59</b>	<b>TITLUL XI ALTE CHELTUIELI</b>	<b>0</b>	<b>491.974</b>	<b>43.089</b>	<b>203.600</b>	<b>-108.775</b>	<b>354.060</b>	<b>0,00</b>	<b>0,00</b>
59.01	Burse	0	490.585	43.089	202.211	-108.775	354.060	X	X
59.17	Despagubiri civile	0	1.389	0	1.389	0	0	X	X



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Director  
**Prof. Iancu Ionuț Marian**

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Conducatorul compartimentului  
financiar-contabil  
**Ec. Pitariu Corina Ioana**

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